

PUBLIC NOTICE
VILLAGE OF OOSTBURG

NOTICE IS HEREBY GIVEN THAT the 2023 budget hearing will be held on Monday, November 14, 2022, at 6:00 PM, at the Municipal Office located at 1140 Minnesota Avenue, Oostburg. All interested citizens may attend this hearing and give input. The following is the proposed budget for the year 2023:

Summary of the 2023 Proposed Budget

EXPENDITURES

	2022	2023	% change
General Government	\$288,058.99	\$ 292,048.93	1.4%
Public Safety	203,243.20	239,252.39	17.7%
Public Works	1,056,149.99	3,278,600.22	210.4%
Health & Human Services	10,250.25	24,502.40	139.0%
Culture, Recreation & Education	224,000.00	190,470.00	-15.0%
Conservation & Development	14,000.00	15,500.00	10.7%
Interest & Debt Issue	340,503.92	432,045.00	26.9%
Total Expenses	\$2,136,206.35	\$4,472,418.94	109.4%

REVENUES

Taxes & Special Charges	\$1,470,300.00	\$1,617,444.00	10.0%
Special Assessments	14,818.00	12,654.38	-14.6%
Intergovernmental Revenues	413,667.69	509,157.90	23.1%
Licenses & Permits	39,700.00	37,250.00	-6.2%
Fines, Forfeits & Penalties	3,000.00	3,000.00	0.0%
Public Charges for Services	27,608.00	28,300.00	2.5%
Intergovernmental Charges	103,812.66	103,812.66	0.0%
Miscellaneous Other Income	63,300.00	59,800.00	-5.5%
Proposed Borrowing	-	-	0.0%
Uncategorized Income	-	2,101,000.00	n/a
Total Income	\$2,136,206.35	\$4,472,418.94	109.4%

Proposed Tax Levy (Village Portion Only - TID In)

	2022	2023	% change
Village Tax Levy	\$1,691,414.60	\$1,919,359.08	13.5%
Village Mil Rate Per \$1,000	7.3748570	8.0193996	8.7%
Shared Revenue from State	\$145,833.74	\$ 145,885.56	0.04%
Transportation Aid from State	\$192,870.06	\$ 191,262.03	-0.8%

Note - the Village Board is working on this budget and changes may occur before the public hearing. See the Clerk for the latest information.

The proposed budget may be examined by visiting the clerk's office during normal business hours. Citizens will be given a chance to make constructive verbal or written comments during the hearing.

Amy Wilterdink
Clerk/Treasurer
Village of Oostburg