

**MINUTES OF THE PUBLIC HEARING AND BOARD MEETING
VILLAGE OF OOSTBURG
MUNICIPAL BUILDING, 1140 MINNESOTA AVENUE, OOSTBURG, WI
TUESDAY, NOVEMBER 19, 2019**

President Wrubbel called the meeting to order and opened the public hearing at 5:00 P.M.

CERTIFICATION OF COMPLIANCE WITH THE OPEN MEETINGS LAW. The Village of Oostburg received certification from Clerk Ludens that the November 19, 2019 Notice of Hearing and proposed Budget was posted on October 28, 2019 at the Oostburg Municipal Office, the Oostburg Public Library and the Oostburg Post Office, and published in the Lakeshore Weekly on October 31, 2019. The notice was also published on the village website.

Board Members present were President Allen Wrubbel, Steve Eggebeen, Glenn Wynveen, Jim Davies, Carl Roethel and Peter Scheppmann. Trustee Brian Hilbelink was absent.

Also present: Clerk Jill E. Ludens.

No village residents attended the public hearing.

Trustee Scheppmann moved to close the public hearing at 5:10 P.M. Trustee Eggebeen seconded the motion. Motion carried.

Trustee Davies made a motion to adopt the general fund budget with a general property tax levy of \$1,280,952. Trustee Wynveen seconded the motion. Motion carried.

Trustee Davies made a motion to adopt the proposed 2020 Sewer, Water and TIF budgets as presented to the board. Trustee Wynveen seconded the motion. Motion carried.

There being no further business to come before the meeting, the meeting was adjourned at 5:20 P.M. upon motion of Trustee Wynveen and seconded by Trustee Roethel. Motion carried.

Respectfully submitted,

Jill E. Ludens
Clerk/Treasurer

Summary of the 2020 Budget

<u>EXPENDITURES</u>				
	<u>2019</u>	<u>2020</u>	<u>% diff.</u>	
General Government	\$252,654	\$242,680	-3.95%	Administration, legal and Village property
Public Safety	\$170,443	\$175,566	3.01%	Police, Fire and Ambulance
Public Works	\$982,660	\$1,134,450	15.45%	Street and Property Construction and Maintenance
Health & Human Services	\$10,250	\$10,250	0.00%	Building Inspection and Diggers Hotline
Culture, Recreation & Education	\$118,490	\$123,290	4.05%	Public Library, Parks and Recreation
Conservation & Development	\$14,000	\$14,000	0.00%	Bid District and Development
Interest & Debt Issue	\$415,004	\$294,640	-29.00%	Payments due on Debt (may include balloon payments)
Total Expenses	\$1,963,501	\$1,994,876	1.60%	
<u>REVENUES</u>				
Taxes	\$1,315,231	\$1,386,252	5.40%	RE Taxes, PP Taxes and Tax Equivalent Charges
Special Assessments	\$5,880	\$5,110	-13.10%	
Intergovernmental Revenues	\$378,695	\$379,783	0.29%	State Aids and Grants
Licenses & Permits	\$38,325	\$36,475	-4.83%	License and permit fees
Fines, Forfeitures & Penalties	\$3,000	\$3,000	0.00%	
Public Charges for Services	\$28,208	\$27,708	-1.77%	Special Assessments and Charges
Intergovernmental Charges	\$92,749	\$92,749	0.00%	Charges for shared fire service
Miscellaneous / Other Income	\$101,413	\$63,800	-37.09%	Rents, Donations & Interest Earned
Proposed Borrowing	\$0	\$0	100.00%	Debt needed for Capital Projects (may include refinancing)
Uncategorized Income	\$0	\$0	100.00%	
Total Income	\$1,963,501	\$1,994,877	1.60%	

Tax Levy (Village Portion Only)

	<u>2019</u>	<u>2020</u>	<u>% diff.</u>
Village Tax Levy	\$1,449,373	\$1,595,878	10.11%
Village Mil Rate Per \$1,000.00	6.9019091	7.1452720	3.53%

Total Tax Levy (All Taxing Authorities)

	<u>Assessed Value</u>	<u>Levy</u>	<u>Mil Rate per \$1000.00</u>
State of Wisconsin	\$223,347,400.00	\$0.00	0.00000000
Sheboygan County	\$223,347,400.00	\$1,229,976.01	5.50700841
Village of Oostburg	\$223,347,400.00	\$1,595,877.93	7.14527203
Oostburg School District	\$223,347,400.00	\$2,194,395.72	9.82503365
Lakeshore Technical College	\$223,347,400.00	\$192,580.25	0.86224532
Gross Levy		\$5,212,829.91	
School Credits		\$322,119.20	1.44223394
Net Levy		\$4,890,710.71	21.89732547