

**MINUTES OF THE PUBLIC HEARING ON 2021 BUDGET
AND REGULAR VILLAGE BOARD MEETING
VILLAGE OF OOSTBURG
MUNICIPAL BUILDING, 1140 MINNESOTA AVENUE, OOSTBURG, WISCONSIN
MONDAY, NOVEMBER 9, 2020**

President Wrubbel called the meeting to order and opened the public hearing on the 2021 proposed budget at 6:00 P.M. Members of the Village Board present were President Allen Wrubbel, Trustees Glenn Wynveen, Carl Roethel, Steve Eggebeen, Brian Hilbelink and James Davies. Trustee Scheppmann was absent.

Also present was Clerk Jill E. Ludens and Joan Dykstra on behalf of the Field Tree Condominium Association.

The Pledge of Allegiance was recited.

CERTIFICATION OF COMPLIANCE WITH THE OPEN MEETINGS LAW: The Village of Oostburg received certification from Clerk Ludens that on November 6, 2020 at approximately 1:30 PM the Notice of Village Board Meeting and Agenda and the Public Hearing Regarding Budget was posted at the Oostburg Public Library, the Oostburg Municipal Office and the Oostburg Post Office. The agenda was also posted on the village website

As no one else was present to comment on the proposed budget, the public hearing remained open while the board proceeded to the agenda.

Trustee Davies moved that the agenda be approved. Trustee Roethel seconded the motion. Motion carried.

It was moved by Trustee Davies and seconded by Trustee Wynveen to approve the minutes of the October 12, 2020 Regular Board Meeting. Motion carried.

Trustee Roethel moved to approve the minutes of the special meeting dated October 27, 2020. Trustee Wynveen seconded the motion. Motion carried.

Trustee Wynveen made a motion to approve the financial reports, including checks numbered 50327-50377. Trustee Hilbelink seconded the motion. Motion carried.

Trustee Roethel addressed the board regarding his meeting with representatives of Orange Cross Ambulance. He noted the basics of their proposal and said the committee would have an informational meeting for the interested citizens on Monday, November 23rd at 6:00 PM. Trustee Roethel moved to authorize the board to move forward with continued discussions with Orange Cross to provide paramedic level service for the Oostburg area. Trustee Wynveen seconded the motion. Motion carried.

Trustee Roethel moved to approve the Joint Powers Agreement with the Sheboygan County Sheriff's Department for 2021. Trustee Eggebeen seconded the motion. Motion carried.

Trustee Roethel moved to approve the Oostburg Fire Department 2021 Election Ballot. Trustee Davies seconded the motion. Motion carried.

The board received correspondence from the Field Tree Condominium Association requesting assistance to retain the creek banks. Trustee Hilbelink moved to obtain an opinion from Strand and provide the condominium association a copy of the report when it becomes available. Trustee Roethel seconded the motion. Motion carried.

Trustee Hilbelink moved to deny the request of Kevin and Aimee Peters for reimbursement due to sewage damage. Trustee Roethel seconded the motion. Motion carried. The matter is referred to the village attorney for response.

Trustee Hilbelink moved to approve the Jaycob Mentink Outdoors proposal for snow removal for 2021. Trustee Eggebeen seconded the motion. Motion carried.

Trustee Hilbelink moved to authorize the president to sign the Vacant Land Listing Contract for 75 & 78 Center Avenue, and the Vacant Land Listing Contract for the other properties located in the business park in the form submitted to the meeting. Trustee Wynveen seconded the motion. Motion carried.

Trustee Eggebeen moved to approve the Annual Service Agreement with Corpro for 2021. Trustee Hilbelink seconded the motion. Motion carried.

Trustee Hilbelink moved to close the public hearing on the 2021 proposed budget. Trustee Eggebeen seconded the motion. Motion carried.

Trustee Davies made a motion to adopt the 2021 general fund budget with a general property tax levy of \$1,313,500.00. Trustee Wynveen seconded the motion. Motion carried.

Trustee Davies made a motion to adopt the proposed 2021 Sewer, Water and TIF budgets as presented to the board. Trustee Roethel seconded the motion. Motion carried.

At 7:15 P.M. Trustee Hilbelink made a motion to adjourn the meeting, which was seconded by Trustee Davies and unanimously carried.

Respectfully submitted,

Jill E. Ludens, Clerk/Treasurer

Summary of the 2021 Budget

EXPENDITURES				
	2020	2021	% diff.	
General Government	\$242,680.28	\$256,943.11	5.88%	Administration, legal and Village property
Public Safety	\$175,566.09	\$207,995.78	18.47%	Police, Fire and Ambulance
Public Works	\$1,134,449.56	\$990,297.97	-12.71%	Street and Property Construction and Maintenance
Health & Human Services	\$10,250.25	\$10,250.25	0.00%	Building Inspection and Diggers Hotline
Culture, Recreation & Education	\$123,290.00	\$267,200.00	116.72%	Public Library, Parks and Recreation
Conservation & Development	\$14,000.00	\$14,000.00	0.00%	Bid District and Development
Interest & Debt Issue	\$294,640.23	\$319,267.28	8.36%	Payments due on Debt (may include balloon payments)
Total Expenses	\$1,994,876.41	\$2,065,954.39	3.56%	
REVENUES				
Taxes	\$1,386,252.00	\$1,418,800.00	2.35%	RE Taxes, PP Taxes and Tax Equivalent Charges
Special Assessments	\$5,109.74	\$7,279.95	42.47%	
Intergovernmental Revenues	\$379,782.92	\$401,170.44	5.63%	State Aids and Grants
Licenses & Permits	\$36,475.00	\$39,175.00	7.40%	License and permit fees
Fines, Forfeitures & Penalties	\$3,000.00	\$3,000.00	0.00%	
Public Charges for Services	\$27,708.00	\$27,608.00	-0.36%	Special Assessments and Charges
Intergovernmental Charges	\$92,748.75	\$105,921.00	14.20%	Charges for shared fire service
Miscellaneous / Other Income	\$63,800.00	\$63,000.00	-1.25%	Rents, Donations & Interest Earned
Proposed Borrowing	\$0.00	\$0.00	100.00%	Debt needed for Capital Projects (may include refinancing)
Uncategorized Income	\$0.00	\$0.00	100.00%	
Total Income	\$1,994,876.41	\$2,065,954.39	3.56%	

Tax Levy (Village Portion Only)

	2020	2021	% diff.
Village Tax Levy	\$1,595,878	\$1,625,368	1.85%
Village Mil Rate Per \$1,000.00	7.1452720	7.2337558	1.24%

Total Tax Levy (All Taxing Authorities)

	Assessed Value	Levy	Mil Rate per \$1000.00
State of Wisconsin	\$224,692,100.00	\$0.00	0.00000000
Sheboygan County	\$224,692,100.00	\$1,279,583.13	5.69482919
Village of Oostburg	\$224,692,100.00	\$1,625,367.77	7.23375575
Oostburg School District	\$224,692,100.00	\$2,281,030.05	10.15180351
Lakeshore Technical College	\$224,692,100.00	\$206,466.97	0.91888843
Gross Levy		\$5,392,447.92	
School Credits		\$320,683.43	1.42721275
Net Levy		\$5,071,764.49	22.57206413

